

# REPORT FOR: **Council**

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**Date of Meeting:** 27 February 2014

**Subject:** Final Revenue Budget 2014/15 and Medium Term Financial Strategy (MTFS) 2014/15 to 2016/17 – Amended Appendix and Additional Recommendation

**Responsible Officer:** Simon George, Director of Finance and Assurance

**Exempt:** No

**Enclosures:** Appendix listed below

No	Appendix
1	Model Council Tax Resolution 2014/15

## **Section 1 – Summary and Recommendations**

This report sets out the Model Council Tax Resolution 2014/15 (Appendix 1) to the Revenue Budget and MTFFS report that was recommended by Cabinet to Council and that has minor amendments.

This report includes an additional recommendation, not recommended by Cabinet, for Council's approval.

### **Recommendations:**

- 1) That Council approves the Model Council Tax Resolution 2014/15 as set out in Appendix 1.
- 2) In accordance with section 38 (2) of the Local Government Finance Act 1992, Council instructs the CFO to place a note in the local press of the amounts set out in (4) with a period of 21 days following the Council's decision.

## **Section 2 – Report**

### **Introductory paragraph**

1. This is the final report in the current series of Budget reports for the Medium Term Financial Strategy covering the period 2014/15 to 2016/17. The Draft Revenue Budget report to the 12 December 2013 Cabinet set out the context and background for setting the Budget.

### **Model Council Tax Resolution**

2. The Model Council Tax Resolution 2014/15 is attached at Appendix 1. The report to Cabinet on 13 February 2014 indicated that it would need amending following confirmation of the GLA precept confirmed on 14 February 2014.

### **Legal Implications**

3. The Council has a fiduciary duty to residents to set a balanced budget.

### **Financial Implications**

4. Financial matters are integral to this report.

### **Performance Issues**

5. There are no direct performance issues arising from the changes in this report.

### **Environmental Impact**

6. There are no environmental impacts from the changes contained in this report.

### **Risk Management Implications**

7. There are no risk management implications arising from the changes contained in this report.

### **Equalities Implications**

8. There are no equalities implications arising from the amendments in this report. Equalities implications are contained in the main report on the budget and MTFS.

### **Corporate Priorities**

9. The budget for 2014/15 supports delivery of the Council's vision, the administrations priorities and is consistent with the Corporate Plan.

## **Section 3 - Statutory Officer Clearance**

Name: Dawn Calvert



On behalf of Chief Finance Officer

Date: 18 February 2014

Name: Linda Cohen



on behalf of the Monitoring Officer

Date: 18 February 2013

## **Section 6 - Contact Details and Background Papers**

Contact: Dawn Calvert, Head of Strategic Finance and Business  
Email: dawn.calvert@harrow.gov.uk

### **Background Papers:**

Final Revenue Budget 2014/15 and Medium Term Financial Strategy  
2014/15 to 2016/17 to Cabinet 13 February 2014

<http://www.harrow.gov.uk/www2/ieListDocuments.aspx?CId=249&MId=61436&Ver=4>

